

**SURREY COUNTY COUNCIL****LOCAL COMMITTEE (TANDRIDGE)****DATE: 22 JUNE 2018****LEAD OFFICER: ZENA CURRY, AREA HIGHWAY MANAGER****SUBJECT: HIGHWAYS UPDATE****DIVISION: ALL****SUMMARY OF ISSUE:**

To inform the Local Committee on the progress of the 2018/19 Integrated Transport and highways maintenance programmes in Tandridge.

**RECOMMENDATIONS:**

**The Local Committee (Tandridge) is asked to note the contents of this report.**

**REASONS FOR RECOMMENDATIONS:**

Programmes of work have been agreed in consultation with the Committee, and the Committee is asked to note the progress of the Integrated Transport Scheme programme and revenue maintenance expenditure. As well as work that is being carried out on the large scale, centrally funded maintenance schemes.

**1. INTRODUCTION AND BACKGROUND:**

- 1.1 In December 2017, Tandridge Local Committee agreed a programme of capital Integrated Transport Schemes (ITS) for 2018/19 to be funded from the Local Committee's devolved budget.
- 1.2 In March 2018, Tandridge Local Committee agreed a revenue maintenance expenditure for 2018/19, to be funded from the Local Committee's devolved budget, following the approval of the 2018/19 budget by full Council on 6 February 2018. Where it was agreed that the revenue allocation to Local Committees be increased, and a member Local Highways Fund be introduced.
- 1.3 In addition to the Local Committee's devolved budget, countywide budgets are used to fund major maintenance (Operation Horizon), drainage works and other capital highway schemes. Countywide revenue budgets are used to carry out both reactive and routine planned maintenance works.

- 1.4 Developer contributions can also be used in Tandridge to fund either wholly or in part, highway improvement schemes to mitigate the impact of developments on the highway network.

## **2. ANALYSIS:**

### 2.1 Local Committee finance

The Tandridge Local Committee have delegated highway budgets for the current Financial Year 2018-19 as follows:

- Capital: £36,363
- Revenue: £168,182
- **Total: £204,545**

In addition to the above Council has approved an allocation of £7,500 per county member to address highway issues in their divisions. Guidance on uses for this funding has been provided to divisional members.

Members need to advise the Maintenance Engineer by the beginning of September 2018 what works they wish to be carried out in their divisions. This is to ensure that sufficient time is provided for the work to be ordered and implemented before the end of the financial year.

In addition to the delegated highway budgets above, highway officers within the local area office are continuing to look for other sources of funding for schemes that have been identified within the Integrated Transport Scheme Programme. As a result funding has been secured from Section 106 developer funding for improvements to pedestrian crossing facilities on Banstead Road, Caterham outside Le Personne retirement housing.

The budgets delegated to Local Committee are in addition to budgets allocated at County level to cover various major highways maintenance and improvement schemes, including footway/carriageway resurfacing, the maintenance of highway structures including bridges, culverts and embankments, and the maintenance of safety barriers.

### 2.2 Local Committee capital works programme

Progress on the approved Local Committee funded capital programme of highway works in Tandridge is set out in **Annex 1**. It also provides an update on schemes being progressed using developer contributions, and the Parking Review.

### 2.3 Local Committee revenue works programme

Under the “Highways Forward Programme 2018/19 – 2019/20” report presented to the Local Committee on 8 December 2017, the Local Committee agreed that the Area Highway Manager, in consultation with the Local Committee Chairman and Vice-Chairman, be able to vire the revenue maintenance budget between the revenue maintenance headings shown in **Table 1**.

**Table 1** shows the agreed revenue maintenance allocation for 2018/19.

| <b>Item</b>              | <b>Allocation</b> |
|--------------------------|-------------------|
| Parking                  | £2,500            |
| Signs and road markings  | £1,500            |
| Speed Limit Assessments  | £1,000            |
| Minor Maintenance Works  | £63,182           |
| Revenue Maintenance Gang | £100,000          |
| <b>TOTAL</b>             | <b>£168,182</b>   |

#### 2.4 Parking

An update on the parking review is provided in **Annex 1**.

#### **Other highway related matters**

#### 2.5 Customer services

The total number of enquiries received in the first quarter of 2018, is 45,357, an average of 15,119 per month, this is a significant increase from the same period in the past 3 years.

For Tandridge specifically, 5,111 enquiries were received between January and March 2018 of which 1,874 were directed to the local area office for action, 90% of these have been resolved. This response rate is slightly below the countywide average of 92%.

**Table 2** below shows the number of enquiries received between January-December 2018 compared to the number received during the same period in 2017.

| <b>Period</b>     | <b>Surrey Highways:<br/>Total enquiries<br/>(no.)</b> | <b>Tandridge:<br/>Total enquiries<br/>(no.)</b> | <b>Local Area Office:<br/>Total enquiries<br/>(no.)</b> |
|-------------------|---|---|---|
| Jan – Mar<br>2017 | 37,104  | 3,587   | 1,335   |
| Jan – Mar<br>2018 | 45,357  | 5,111   | 1,874   |

**Table 2: Customer enquiries**

In January to March 2018, 85 stage 1 complaints were received by Highways. For Tandridge specifically there were 5 stage 1 complaints, one of which was escalated to stage 2 of the complaints process. The service was not found to be at fault following independent investigation.

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### 2.6 Winter recovery program

The leader has announced, and this has been approved by Cabinet, that SCC is investing an additional £5m in highways to combat the effects of the winter weather on the highway condition. This work will be carried out on the B & C class roads. Members have had the opportunity to provide local priorities to assist in developing the program.

### 2.7 Major Schemes

Following the adoption of the Caterham Masterplan as a Supplementary Planning Document (SPD), Surrey County Council's South East Area highways team have been working with Tandridge District Council and other stakeholders to progress the proposals within the Masterplan document.

### 2.8 Centrally funded maintenance

The Operation Horizon Team programmes of major maintenance works for 2018-19 for the Tandridge area are now published on Surrey County Council's website here:

<https://www.surreycc.gov.uk/roads-and-transport/roadworks-and-maintenance/horizon-highway-maintenance-investment-programme>

### 2.9 Road Safety

The Road Safety Working Group meets every 6 months to review personal injury collision data provided by Surrey Police. The Road Safety Working Group is attended by Surrey County Council Road Safety Engineers, Surrey County Council Highway Engineers and Surrey Police. An update on road safety schemes that have been identified by the Road Safety Working Group and are being progressed by the Road Safety Team is provided in **Annex 1**.

### 2.10 Passenger Transport

There are no Integrated Transport Schemes that directly contribute to improvements in passenger transport.

However the provision of improved pedestrian crossing facilities in Banstead Road, Caterham which is a scheme being funded through developer contributions, will help improve pedestrian access to local bus stops. The feasibility report for this scheme is complete and consultation with the local member and district councillor has been carried out. Developer contributions for this scheme have been released by Tandridge District Council to Surrey Highways, and consultation with residents as well as detailed design work will continue shortly.

### 2.11 Other key information, strategy and policy development

No additional information at present

## **3. OPTIONS:**

- 3.1 No options to consider at this stage. Officers will revert to the Chairman, Vice Chairman and Divisional Member or indeed the Committee as appropriate, whenever preferred options need to be identified.

#### **4. CONSULTATIONS:**

- 4.1 Not applicable at this stage. Officers will consult the Chairman, Vice Chairman and Divisional members as appropriate in the delivery of work programmes.

#### **5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:**

- 5.1 The financial implications in regards to the of the Local Committee's delegated budget is detailed in sections 2.1 – 2.3 of this report.

Delegated budgets are closely monitored throughout the financial year and monthly updates are provided to the Local Committee Chairman and Vice-Chairman. The Local Committee has put in place arrangements whereby monies can be vired between different schemes and budget headings.

#### **6. WIDER IMPLICATIONS:**

- 6.1 The Integrated Transport Scheme programme and the revenue maintenance programme does not significantly impact on any of the areas identified on the table below. The Integrated Transport Schemes and maintenance work is carried out in order to improve the road network for all users.

| <b>Area assessed:</b>  | <b>Direct Implications:</b> |
|--|-----------------------------|
| Crime and Disorder   | No significant implications |
| Equality and Diversity   | No significant implications |
| Localism (including community involvement and impact)            | No significant implications |
| Sustainability (including Climate Change and Carbon Emissions)   | No significant implications |
| Corporate Parenting/Looked After Children                        | No significant implications |
| Safeguarding responsibilities for vulnerable children and adults | No significant implications |
| Public Health  | No significant implications |

#### **7. CONCLUSION AND RECOMMENDATIONS:**

- 9.1 Progress on the programme of Integrated Transport Schemes, the revenue works programme, road safety schemes, developer funded schemes and the parking review is set out in section 2 and **Annex 1** of this report.
- 9.2 Section 2 also summarises the customer enquiries that have been received, major scheme projects and centrally funded maintenance schemes.

**10. WHAT HAPPENS NEXT:**

10.1 The Area Team Manager will work with Divisional Members, the Chairman and Vice-Chairman to deliver this Financial Year's Divisional Programmes, as set out under section 2.1 to 2.3 of this report and detailed under Annex 1.

10.2 A further update report will be presented to the next meeting of the Local Committee.

**Contact Officers:**

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**Consulted:**

Not applicable

**Annexes:**

Annex 1: Summary of Progress

**Sources/background papers:**

- Report to Tandridge Local Committee, 8<sup>th</sup> December 2017 – Highways Forward Programme 2018/19-2019/20
- Report to Tandridge Local Committee, 2<sup>nd</sup> March 2018 – Highways Forward Programme Revenue Budget 2018/19.